

Use of CDBG Funds by NEW CASTLE COUNTY, DE FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$704,872.37	15.11%
21A	AP	General Program Administration	\$79,379.20	1.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$784,251.57	16.81%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,619.90	0.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,619.90	0.12%
13	HR	Direct Homeownership Assistance	\$1,199,765.73	25.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,007,817.36	21.60%
14F	HR	Energy Efficiency Improvements	\$5,767.68	0.12%
14H	HR	Rehabilitation Administration	\$425,278.54	9.12%
Subtotal for: HOUSING			\$2,638,629.31	56.56%
03	PI	Public Facilities and Improvements (General)	\$211,247.18	4.53%
03A	PI	Senior Centers	\$2,795.00	0.06%
03D	PI	Youth Centers/Facilities	\$2,950.00	0.06%
03E	PI	Neighborhood Facilities	\$300,699.96	6.45%
03F	PI	Parks, Recreational Facilities	\$40,528.37	0.87%
03Q	PI	Abused and Neglected Children Facilities	\$15,500.00	0.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$573,720.51	12.30%
05	PS	Public Services (General)	\$484,752.89	10.39%
05A	PS	Senior Services	\$11,003.28	0.24%
05B	PS	Services for The Disabled	\$22,500.03	0.48%
05D	PS	Youth Services	\$33,943.11	0.73%
05G	PS	Battered and Abused Spouses	\$20,103.00	0.43%
05H	PS	Employment Training	\$18,904.06	0.41%
05J	PS	Fair Housing Activities	\$30,000.00	0.64%
05L	PS	Child Care Services	\$25,672.00	0.55%
05M	PS	Health Services	\$16,063.94	0.34%
Subtotal for: PUBLIC SERVICES			\$662,942.31	14.21%
Total Disbursements			\$4,665,163.60	100%